



Law Enforcement Grant

Mission

1 - The Victims of Crime Act (VOCA) Grant - To provide assistance to victims of crime, especially to those in under-served populations, such as the elderly and the mentally challenged.

2 - The Homeland Security Grant - The U.S. Department of Homeland Security has implemented various financial assistance programs and grants for states to enable the collective geopolitical entities within each state, and regions within each state, to better prepare, protect, respond and recover from both man-made and natural hazard occurrences.

Various segments of these programs contain information that is operationally sensitive; therefore, budget details will lack specific data concerning the mission, accomplishments, objectives, and performance measures normally associated with City's budget preparations.

There are four major grant-assistance categories within the State Homeland Security Grant Programs (SHSGP) funded by the U.S. Department of Homeland Security:

- Urban Area Security Initiative (UASI)
- Operation Stone Garden Grant Program (OPSG)
- Citizen Corps Program (CCP)
- Metropolitan Medical Response Program (MMRP)

As a result of Homeland Security regional threat and vulnerability analyses, the City of Pembroke Pines continues to be included as a participant in the UASI Grant for fiscal years 2007 through 2011; the status of FY 2012 and FY 2013 UASI funding remains unknown due to Federal Debt Reduction legislation.

UASI - Increase prevention, protection, response, and recovery capabilities of all first responder agencies within the collaborative Southeast UASI Region (greater Fort Lauderdale and Miami) for all hazards, including terrorism through training, equipment, and exercises.

3 - Bulletproof Vest Partnership Program – Over 13,000 law enforcement agencies have received over \$277 million in Federal funds since 1999 to offset costs of body armor for officers.

Goals

1-The VOCA Grant

To provide services to underserved victim population groups and to meet the immediate needs of victims of crime.

2-The Homeland Security Grant - UASI: Program objectives are the decision of each UASI member City. The City of Pembroke Pines UASI projects are equipment-related and are an amalgam of various projects.

Prepare and protect the City's population and critical infrastructure through public information and facility backup systems.

Respond to all-hazards occurrences through critical facility hardening and sustaining capabilities in order to facilitate the continuity of government.

Recover from all-hazards occurrences through reestablishment of the transportation arteries to hasten social and economic recovery.

3-The Bulletproof Vest Program is funded to decrease officer mortality rates in encounters with criminals and from other job-related traumas, such as car crashes, promoting officer survivability in dangerous incidents.

Objectives

VOCA Grant

To provide referral services to at least 110 victims in underserved populations.

To provide emergency legal advocacy to 25 victims in underserved populations.

To provide personal advocacy to 50 victims in underserved populations.

Major Functions and Activities

1 - VOCA Grant funds the salary of a part-time Assistant Victim Advocate whose responsibilities are as follows: to provide referral services, group treatment, and personal advocacy to victims of crime.

2 - UASI City-Wide Security Grant Activities that enable this Federal and State mandate include:

Hardening accessed critical infrastructure necessary for continued community viability and the continued continuity of government operations, and strengthening interoperable communications capabilities.



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Strengthening capabilities to prepare, detect, respond, and recover from man-made or naturally occurring chemical, biological, radiological, nuclear, or explosive critical incident occurrences.

Enhancing citizen emergency preparedness.

3 - Bulletproof Vest Program – Secure funding to offset costs of providing life-saving equipment to Police personnel.

Budget Highlights

The following budget highlight is contingent upon receipt of grant funding for 2012-13.

VOCA Grant.

Part-time Assistant Victim Advocate would provide increased services to victims of crime to meet increases in service demands.

Accomplishments

1 - Victims of Crime (VOCA) Grant.

The program continued to substantially exceed its targeted goals; demand for services increased as funding has remained relatively static since 2009. Special focus was placed on Personal Advocacy and Crisis Counseling, while continued progress was being made on various interventions and other services, such as Legal Advocacy referrals.

2 - The U.S. Department of Homeland Security Urban Area Security Initiative (UASI) Grant was utilized:

2009 UASI Grant Funds were spent during FY2011-12 for the following Police projects: \$248,000 for the acquisition of Interoperable Mobile Radio equipment, \$36,000 for portable video surveillance systems, and \$59,000 for Tag Recognition Systems.

2010 UASI Grant Funds have been budgeted in FY2011-12 for the following Public Safety projects: \$205,000 for 800 MHz communications equipment; \$76,000 for an electronic surge protection system; and \$111,000 for facility infrastructure hardening with fencing, gates, and security video to protect first responder facilities.

3 - Bulletproof Vest Program Grant.

Secured \$11,199 to offset 50% of the cost of eighty protective bulletproof vests, to be expended and submitted to the Bureau of Justice Assistance for reimbursement by September 30th, 2012.

Law Enforcement Grant Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
VOCA Direct expenditures	\$15,938	^ \$20,152	\$17,875	^ \$16,289	^ \$17,918	^ \$17,918
VOCA Victim referrals	379	^ 50	139	^ 250	^ 350	^ 350
VOCA Crisis intervention counseling	243	^ 50	84	^ 100	^ 200	^ 200
VOCA Legal advocacy referrals	88	^ 25	30	^ 25	^ 75	^ 75
VOCA Personal advocacy	85	^ 25	46	^ 50	^ 75	^ 75
Homeland Security USAI Grant Expenditures	\$40,300	+	\$186,146	^ \$430,923	^ \$783,258	^ \$612,650
Highway Safety Grant Expenditures	\$19,462	+	\$0	^ \$145,000	+	+

+ No grant funding was/is expected.

^ Contingent upon receipt of grant funding.

Law Enforcement Grant - Budget Summary

Revenue Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Federal Grants	77,881	186,146	690,679	17,918
Total	77,881	186,146	690,679	17,918

Expenditure Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel				
Salary	36,449	43,593	46,650	16,575
Benefits	1,133	1,270	1,268	1,343
Personnel Subtotal	37,581	44,863	47,918	17,918
Operating				
Operating Supplies	739	429	-	-
Operating Subtotal	739	429	-	-
Capital				
Buildings	-	-	76,090	-
Improvements Other Than Buildings	-	-	85,000	-
Machinery and Equipment	39,561	140,855	481,671	-
Capital Subtotal	39,561	140,855	642,761	-
Total	77,881	186,146	690,679	17,918

Position Title	2009-10 Actual	2010-11 Actual	2011-12 Adopted Budget	2012-13 Budget
13576 P/T Victim's Advocate	1	1	1	1
Total				
Full-time	-	-	-	-
Part-time	1	1	1	1